PLYMOUTH CARE CENTER LLC

916 E CLIFFORD ST

PLYMOUTH 53073 Phone: (920) 893-4777	1	Ownership:	Limited Liability Company
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	60	Title 18 (Medicare) Certified?	No
Total Licensed Bed Capacity (12/31/04):	60	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	56	Average Daily Census:	59

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (12/31/04)	Length of Stay (12/31/04)	%
Home Health Care Supp. Home Care-Personal Care	No No	 Primary Diagnosis 	8	Age Groups	%	 Less Than 1 Year 1 - 4 Years	23.2
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.8	1 - 4 lears More Than 4 Years	25.0
Day Services	No	Mental Illness (Org./Psy)	17.9	65 - 74	3.6		
Respite Care	No	Mental Illness (Other)	1.8	75 - 84	7.1		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	60.7	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	26.8	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	1.8		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	23.2	65 & Over	98.2		
Transportation	No	Cerebrovascular	14.3			RNs	12.7
Referral Service	No	Diabetes	5.4	Gender	왕	LPNs	8.3
Other Services	No	Respiratory	1.8			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	33.9	Male	16.1	Aides, & Orderlies	40.9
Mentally Ill	No			Female	83.9		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		
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Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other		Private Pay		Family Care			Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	2.2	146	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.8
Skilled Care	0	0.0	0	38	84.4	126	0	0.0	0	11	100.0	169	0	0.0	0	0	0.0	0	49	87.5
Intermediate				6	13.3	105	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	10.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		45	100.0		0	0.0		11	100.0		0	0.0		0	0.0		56	100.0

PLYMOUTH CARE CENTER LLC

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period					% Needing		Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	38.1	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		73.2	26.8	56
Other Nursing Homes	9.5	Dressing	10.7		69.6	19.6	56
Acute Care Hospitals	47.6	Transferring	39.3		42.9	17.9	56
Psych. HospMR/DD Facilities	0.0	Toilet Use	32.1		50.0	17.9	56
Rehabilitation Hospitals	0.0	Eating	66.1		25.0	8.9	56
Other Locations	4.8	*******	******	*****	******	******	******
Total Number of Admissions	21	Continence		%	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	5.4	Receiving Resp	iratory Care	5.4
Private Home/No Home Health	4.2	Occ/Freq. Incontiner	nt of Bladder	39.3	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	4.2	Occ/Freq. Incontiner	nt of Bowel	25.0	Receiving Suct	ioning	0.0
Other Nursing Homes	0.0	į			Receiving Osto	my Care	0.0
Acute Care Hospitals	0.0	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	17.9
Rehabilitation Hospitals	0.0	İ				_	
Other Locations	4.2	Skin Care			Other Resident C	haracteristics	
Deaths	87.5	With Pressure Sores		3.6	Have Advance D	irectives	98.2
Total Number of Discharges		With Rashes		3.6	Medications		
(Including Deaths)	24	İ			Receiving Psyc	hoactive Drugs	62.5

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Owne	ership:	Bed	Size:	Lic	ensure:					
	This	This Proprieta			-99	Ski	lled	Al	1			
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities			
	%	%	Ratio	%	Ratio	90	Ratio	%	Ratio			
Occupancy Rate: Average Daily Census/Licensed Beds	98.3	88.5	1.11	89.0	1.10	90.5	1.09	88.8	1.11			
Current Residents from In-County	94.6	80.0	1.18	81.8	1.16	82.4	1.15	77.4	1.22			
Admissions from In-County, Still Residing	57.1	17.8	3.20	19.0	3.00	20.0	2.86	19.4	2.94			
Admissions/Average Daily Census	35.6	184.7	0.19	161.4	0.22	156.2	0.23	146.5	0.24			
Discharges/Average Daily Census	40.7	188.6	0.22	163.4	0.25	158.4	0.26	148.0	0.27			
Discharges To Private Residence/Average Daily Census	3.4	86.2	0.04	78.6	0.04	72.4	0.05	66.9	0.05			
Residents Receiving Skilled Care	89.3	95.3	0.94	95.5	0.94	94.7	0.94	89.9	0.99			
Residents Aged 65 and Older	98.2	92.4	1.06	93.7	1.05	91.8	1.07	87.9	1.12			
Title 19 (Medicaid) Funded Residents	80.4	62.9	1.28	60.6	1.33	62.7	1.28	66.1	1.22			
Private Pay Funded Residents	19.6	20.3	0.97	26.1	0.75	23.3	0.84	20.6	0.96			
Developmentally Disabled Residents	0.0	0.9	0.00	1.0	0.00	1.1	0.00	6.0	0.00			
Mentally Ill Residents	19.6	31.7	0.62	34.4	0.57	37.3	0.53	33.6	0.58			
General Medical Service Residents	33.9	21.2	1.60	22.5	1.51	20.4	1.66	21.1	1.61			
Impaired ADL (Mean)	44.6	48.6	0.92	48.3	0.92	48.8	0.91	49.4	0.90			
Psychological Problems	62.5	56.4	1.11	60.5	1.03	59.4	1.05	57.7	1.08			
Nursing Care Required (Mean)	3.8	6.7	0.57	6.8	0.55	6.9	0.55	7.4	0.51			